

Municipio San Francisco del Rincón
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero AL 30 DE SEPTIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 256,095,407.78 | 3,333,956.31 | 259,429,364.09 | 172,629,389.72 | 163,253,860.18 | 86,799,974.37 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 810,494.90 | -11,500.00 | 798,994.90 | 504,210.47 | 491,226.59 | 294,784.43 |
| Coordinación de la Política de Gobierno | 59,795,718.04 | 825,940.75 | 60,621,658.79 | 41,574,661.80 | 40,827,520.87 | 19,046,996.99 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 37,652,873.58 | 12,760.00 | 37,665,633.58 | 26,679,393.06 | 26,648,366.29 | 10,986,240.52 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 105,126,957.86 | -1,193,450.34 | 103,933,507.52 | 72,198,555.71 | 64,212,636.36 | 31,734,951.81 |
| Otros Servicios Generales | 52,709,363.40 | 3,700,205.90 | 56,409,569.30 | 31,672,568.68 | 31,074,110.07 | 24,737,000.62 |
| Desarrollo Social | 167,195,037.41 | 130,202,565.15 | 297,397,602.56 | 204,850,920.28 | 197,647,932.80 | 92,546,682.28 |
| Protección Ambiental | 31,290,877.85 | 3,466,112.31 | 34,756,990.16 | 20,988,673.03 | 20,283,077.80 | 13,768,317.13 |
| Vivienda y Servicios a la Comunidad | 92,966,287.84 | 106,866,501.37 | 199,832,789.21 | 136,177,775.42 | 131,263,265.64 | 63,655,013.79 |
| Salud | 5,771,450.19 | 1,484,495.00 | 7,255,945.19 | 4,961,370.10 | 4,892,793.67 | 2,294,575.09 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 11,503,906.20 | 9,417,468.67 | 20,921,374.87 | 17,076,750.19 | 16,641,053.68 | 3,844,624.68 |
| Educación | 13,116,221.33 | 1,291,998.59 | 14,408,219.92 | 10,150,066.63 | 9,621,004.69 | 4,258,153.29 |
| Protección Social | 7,517,000.00 | 7,815,029.02 | 15,332,029.02 | 12,203,891.89 | 11,773,891.89 | 3,128,137.13 |
| Otros Asuntos Sociales | 5,029,294.00 | -139,039.81 | 4,890,254.19 | 3,292,393.02 | 3,172,845.43 | 1,597,861.17 |
| Desarrollo Económico | 19,827,337.85 | 7,592,856.69 | 27,420,194.54 | 21,665,840.06 | 20,572,663.31 | 5,754,354.48 |
| Asuntos Económicos, Comerciales y Laborales en General | 4,525,717.75 | 523,632.00 | 5,049,349.75 | 3,506,713.99 | 3,454,913.94 | 1,542,635.76 |
| Agropecuaria, Silvicultura, Pesca y Caza | 4,477,860.00 | 3,606,950.04 | 8,084,810.04 | 7,779,090.00 | 7,627,605.20 | 305,720.04 |
| Combustibles y Energía | 2,000,000.00 | 3,541,490.70 | 5,541,490.70 | 5,529,207.34 | 4,979,898.73 | 12,283.36 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 5,791,960.10 | 288,000.00 | 6,079,960.10 | 4,018,831.65 | 3,985,351.76 | 2,061,128.45 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 1,531,800.00 | -367,216.05 | 1,164,583.95 | 831,997.08 | 524,893.68 | 332,586.87 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| Otras no Clasificadas en Funciones Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 443,117,783.04 | 141,129,378.15 | 584,247,161.19 | 399,146,150.06 | 381,474,456.29 | 185,101,011.13 |



C.P. CARLOS SIERRA LOPEZ
 RESPONSABLE DEL AREA ADMINISTRATIVA



C.P. JAVIER CASILLAS SALDAÑA
 PRESIDENTE MUNICIPAL